| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Treatment | 17 | $\$ 1,195,060$ | $\$ 74,856$ |
| Administration | 5 | $\$ 481,568$ | $\$ 52,479$ |
| Collection | 6 | $\$ 344,810$ | $\$ 22,787$ |
| Board Member | 5 | $\$ 12,000$ | $\$ 0$ |

