

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maint	14	\$1,145,127	\$207,464
Engineering	2	\$282,183	\$45,998
Administrative	5	\$256,571	\$49,652
Inspection	2	\$223,300	\$44,091
Board of Directors	5	\$0	\$0