

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operations	107	\$7,980,077	\$2,510,919
Engineering	100	\$7,607,559	\$2,238,122
Collection System Operations	57	\$4,367,730	\$1,430,480
Administration	55	\$4,047,004	\$1,261,598
Pump Stations	14	\$990,563	\$266,134
Board Member	5	\$52,819	\$84,779