| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Plant Operator | 3 | \$139,235 | \$34,940 |
| General \& Administration | 1 | \$119,296 | \$12,828 |
| Administration | 3 | \$62,899 | \$14,938 |
| Board Member | 5 | \$0 | \$0 |

