

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	17	\$1,425,322	\$334,640
Maintenance	10	\$808,546	\$184,713
Collections	8	\$650,678	\$185,670
Administration	6	\$636,612	\$151,104
Engineering	5	\$504,396	\$109,944
Board Member	5	\$80,079	\$52,103