| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Parks | 50 | $\$ 1,631,556$ | $\$ 468,036$ |
| Recreation | 119 | $\$ 658,695$ | $\$ 79,373$ |
| Administration | 13 | $\$ 488,429$ | $\$ 113,264$ |
| Board Member | 5 | $\$ 19,800$ | $\$ 0$ |

