| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 1 | $\$ 29,400$ | $\$ 2,400$ |
| Operations | 2 | $\$ 13,617$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

