

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	29	\$1,015,434	\$134,270
Recreation	154	\$993,507	\$112,270
Golf	66	\$866,830	\$114,562
Administration	14	\$799,001	\$115,339
Board Member	5	\$16,925	\$11,323