| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 16 | \$347,598 | \$41,157 |
| Recreation | 48 | \$202,850 | \$13,870 |
| Administration | 6 | \$151,932 | \$12,487 |
| Board Member | 5 | \$5,866 | \$0 |

