

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	61	\$1,666,876	\$239,413
Golf	24	\$430,336	\$48,959
Administration	8	\$422,135	\$76,964
Recreation	49	\$298,096	\$49,795
Mather Sports Center	21	\$256,164	\$34,018
Pools	73	\$132,493	\$0
Senior Center	8	\$108,110	\$8,754
Board Member	6	\$10,020	\$0