

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	24	\$1,294,941	\$173,647
Maintenance	10	\$630,759	\$74,009
Retail	12	\$444,825	\$88,243
Sales	6	\$282,972	\$45,541
Administrative	3	\$253,367	\$27,029
Accounting/Finance	2	\$162,596	\$17,073
HR/Risk	2	\$145,424	\$17,073
Mis	1	\$95,085	\$9,956
Tramway Systems	1	\$93,528	\$9,956
Public Relations	1	\$66,672	\$7,117
Authority/Board	7	\$0	\$0