

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation And Leisure Services	238	\$1,953,939	\$236,650
Operations And Guest Services	66	\$1,385,938	\$333,175
Organizational Support Services	12	\$912,738	\$235,852
The First Tee	20	\$237,944	\$32,694
Maintenance And Technical Services	5	\$229,668	\$73,123
Board Member	5	\$15,285	\$43,482