

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities & Grounds	24	\$717,202	\$209,257
Youth Services	29	\$390,693	\$91,926
Admin	5	\$278,419	\$77,291
Recreation	13	\$139,001	\$32,282
Customer Service	4	\$103,926	\$27,639
Aquatics	36	\$87,765	\$1,674
Board Member	5	\$0	\$0