

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	592	\$5,185,745	\$769,894
Park	133	\$4,200,985	\$1,189,978
Golf	74	\$1,318,159	\$278,213
Business	15	\$952,192	\$214,308
Board Member	5	\$27,900	\$64,977