

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	3	\$88,351	\$28,857
Admin	1	\$35,750	\$0
General Manager	1	\$13,423	\$16,729
Board Member	3	\$0	\$14,400