

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services Admin	158	\$5,745,264	\$1,362,659
Sheriff-Coroner	70	\$4,274,267	\$777,916
Jail Facilities	76	\$3,649,002	\$713,316
Mental Health Admin	66	\$2,809,756	\$614,575
District Attorney	35	\$2,024,199	\$354,254
Special Districts Admin	41	\$1,864,807	\$372,803
Child Support Services	37	\$1,409,933	\$309,267
Probation Officer-Juvenil	28	\$1,301,157	\$239,970
Road Department	32	\$1,196,600	\$266,642
Public Health	23	\$1,006,270	\$186,783
Juvenile Home	21	\$814,655	\$162,192
Integrated Waste Mgmt	19	\$776,695	\$160,470
Assessor	17	\$760,361	\$152,450
Alcohol & Other Drugs Ser	21	\$732,342	\$194,830
Information Technology	12	\$687,239	\$110,808
Environmental Health	15	\$652,219	\$141,067
Sheriff-Central Dispatch	11	\$577,535	\$102,925
Engineering & Inspection	10	\$545,987	\$79,726
County Counsel	8	\$539,688	\$92,901
Planning Department	13	\$507,777	\$106,315
Auditor-Controller	11	\$488,872	\$101,712
Administrative Office	6	\$472,244	\$65,157
Dept Of Public Works	9	\$438,407	\$87,748
Building And Safety	10	\$425,843	\$93,066
Treasurer-Tax Collector	11	\$425,076	\$109,937
Parks And Recreation	9	\$338,415	\$82,657
Library - General	11	\$332,232	\$91,423
Health Services Admin	6	\$325,538	\$41,958
Animal Care And Control	9	\$324,957	\$84,428
Human Resources	7	\$317,408	\$65,044

Agricultural Commissioner	6	\$277,577	\$62,723
Board Of Supervisors	5	\$275,211	\$57,533
Isf-Fleet Maintenance	6	\$269,989	\$42,326
Buildings And Grounds	6	\$266,616	\$41,077
Flood/Lake Mgmt Program	4	\$260,376	\$45,992
Code Enforcement	6	\$256,676	\$55,957
Social Services Programs	12	\$240,503	\$80,464
Air Quality Mgmt Dist	5	\$208,809	\$42,478
Da/Victim-Witness Assist	5	\$175,568	\$25,769
Elections	4	\$168,893	\$38,271
Community Development Adm	3	\$161,800	\$25,749
Section 8 Housing Program	4	\$159,969	\$38,459
Sheriff-Bailiffs	2	\$159,554	\$26,288
Recorder	5	\$149,808	\$40,247
RDA-Northshore	2	\$130,508	\$17,063
Economic Development Prog	2	\$120,799	\$24,595
Veteran Services Officer	3	\$117,384	\$20,025
County Museum	3	\$83,702	\$19,836
Marine Patrol	1	\$81,416	\$13,392
Clerk To Board Of Superv	2	\$75,042	\$20,390
U.C. cooperative Extensio	2	\$72,627	\$17,623
Visitor Center	1	\$40,702	\$2,585
Purchasing	1	\$19,385	\$7,840