

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	6	\$183,492	\$63,300
Management	2	\$124,800	\$25,320
Administration	1	\$11,023	\$0
Board	7	\$0	\$0