

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	274	\$10,842,225	\$2,085,757
Sheriff - Jail	105	\$4,770,748	\$561,107
Fire	70	\$4,288,532	\$771,673
Sheriff - Field Operations	55	\$3,465,707	\$393,818
Probation	61	\$2,984,639	\$437,062
District Attorney	38	\$2,438,248	\$434,929
Dept of Child Support Services	59	\$2,228,256	\$466,913
Information Technology	30	\$1,931,070	\$355,240
Probation - Juvenile Center	39	\$1,531,453	\$252,090
Agr. Commissioner/Sealer	25	\$1,188,252	\$255,779
Assessor	27	\$1,180,108	\$231,166
Public Works - Building Maint	28	\$1,042,952	\$232,992
Jto Program Admin	25	\$1,023,485	\$264,946
Probation - Juvenile Academy	29	\$985,345	\$150,024
Department Of Finance	18	\$946,242	\$227,302
Sheriff - Administration	22	\$912,660	\$153,432
Public Works-Engineering/Roads	23	\$869,707	\$192,204
Sheriff - Contract Law Enf.	13	\$834,813	\$73,384
Sheriff - Radio Communications	15	\$761,861	\$132,600
Library	25	\$699,333	\$133,225
Health - Family Planning	17	\$673,027	\$106,800
Sheriff-Court Security Svcs.	12	\$666,939	\$44,721
Community Development Agency	11	\$662,991	\$122,645
Health - Wic Program	19	\$626,448	\$166,066
Health - Administration	12	\$615,097	\$130,325
County Counsel	8	\$532,112	\$107,621
D.A. - State Prisons	8	\$511,590	\$93,278
Health - Environmental Health	10	\$501,494	\$63,593
Health - Phn	14	\$497,560	\$61,163
Human Resources	7	\$460,770	\$130,861

Board Of Supervisors	9	\$453,058	\$87,093
Administration	5	\$435,319	\$97,476
Public Guardian/Veterans Svc	12	\$431,999	\$75,512
First 5 Children & Families	12	\$429,330	\$110,885
Public Works-Parks & Grounds	12	\$373,238	\$105,554
Sheriff - Jail Kitchen	12	\$337,646	\$66,304
Public Works - Fleet Mgmt ISF	8	\$332,213	\$76,060
Health - Child Health	7	\$315,120	\$53,675
Bha - Mh Services Act	11	\$307,078	\$49,984
Sheriff - Operation Ab443	5	\$300,156	\$21,022
Probation - Misc Grants	8	\$288,642	\$38,112
Health - Grants	7	\$281,507	\$61,585
Cda - Building Inspection	6	\$279,155	\$49,268
Health - Calif Child Services	7	\$270,403	\$50,857
Admin - Minors Advocacy	4	\$266,996	\$44,244
Behavioral Health Admin	5	\$251,693	\$55,633
Public Works - Administration	5	\$237,199	\$50,208
Health - Cd Clinic	8	\$235,937	\$43,720
Public Works - Surveyor	5	\$235,275	\$56,078
Sheriff - Animal Svcs. Shelter	7	\$229,628	\$27,855
Sheriff - Rural Crime T.F.	3	\$216,099	\$22,172
D.A.-OCJP Statutory Rape Grant	3	\$206,634	\$33,652
It - Internal Services Admin	3	\$202,629	\$30,237
Recorder	7	\$202,233	\$44,085
Sheriff - Narcotics Task Force	3	\$196,305	\$13,256
Sheriff -Animal Services Field	4	\$196,237	\$45,093
Health - Mch	6	\$192,433	\$28,115
County Clerk - Elections	6	\$184,156	\$68,485
D.A. - Misc Grants	3	\$184,027	\$10,684
Health - Lab	3	\$169,242	\$38,002
It - Central Services	4	\$128,473	\$25,238
Health - Aids Program	4	\$125,299	\$17,073

Bha - Aod Program Admin	2	\$119,069	\$29,803
Court Reporter	2	\$117,708	\$0
IT - Record Storage/Microfilm	4	\$108,786	\$36,322
D.A. - Child Abduction	2	\$98,158	\$15,579
Fire- Office of Emergency Mgmt	2	\$88,753	\$22,267
Health - Tobacco Grants	2	\$81,109	\$9,411
Agriculture - Extension Svc	2	\$74,369	\$31,652
Probation - Victim/Witness	3	\$69,272	\$10,913
BHA - MH Program Admin	1	\$63,384	\$20,745
It - Purchasing	1	\$63,196	\$14,062
Health - Medical Records	2	\$61,335	\$4,277
Health - Tb Program	2	\$57,458	\$7,799
Probation - Prop 36	2	\$57,045	\$7,367
Probation - Title II Grants	1	\$54,238	\$4,046
Probation - Victim Witness SEU	1	\$34,139	\$6,953
Health	1	\$25,220	\$5,874
Law Library	1	\$24,015	\$9,327
Health-Admin	1	\$11,709	\$3,011
Health - W.I.C. Program	1	\$5,677	\$0
Sheriff - Animal Control	1	\$4,314	\$847
Public Works-Building Maint	2	\$2,937	\$0