

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor	52	\$1,813,223	\$215,438
Fire	38	\$1,132,044	\$146,888
Public Works	18	\$737,512	\$115,307
Administration	7	\$297,591	\$41,546
Finance	4	\$296,126	\$54,097
Planning	4	\$240,601	\$38,357
Child Care	8	\$209,273	\$44,759
Recreation	6	\$142,049	\$11,248
Code	1	\$66,658	\$6,110
PublicWorks	2	\$42,460	\$2,660
City Government	5	\$20,499	\$0
CityGovernment	1	\$3,600	\$0