| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 7 | $\$ 281,309$ | $\$ 122,150$ |  |
| Administration | $\mathbf{7}$ | $\$ 81,981$ | $\$ 22,208$ |  |
| Board Member | 7 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

