

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	124	\$877,616	\$63,998
Transportation	7	\$196,242	\$34,422
Senior Lunch Program	88	\$153,889	\$0
Health, Community, Facilities	25	\$151,035	\$8,210
Adult Day Support	16	\$146,265	\$0
Lifeline	29	\$126,009	\$16,560
Pleasant Valley Neighborhood for Learning	6	\$97,828	\$10,992
Support Services	1	\$56,565	\$4,490
Nail Care	21	\$37,477	\$0
Board Member	5	\$0	\$0