

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surgical Unit	39	\$2,100,723	\$159,877
Skilled Nursing Facility	38	\$1,809,726	\$180,513
Emergency Room	24	\$1,258,157	\$114,456
Laboratory	29	\$1,246,092	\$124,856
Home Care	24	\$1,231,717	\$115,226
Surgery	26	\$1,200,520	\$47,771
Birth Center	24	\$1,136,665	\$45,621
Administration	8	\$1,002,332	\$92,203
Intensive Care Unit	20	\$995,576	\$93,214
Pharmacy	16	\$835,376	\$108,274
Medical Imaging	23	\$791,096	\$90,710
Nursing Administration	12	\$745,901	\$44,408
Nutritional Services	20	\$558,483	\$81,108
Patient Accounting	15	\$541,303	\$73,662
Respiratory Therapy	16	\$525,356	\$52,508
Information Systems	7	\$520,355	\$62,619
Environmental Services	21	\$495,649	\$79,801
Physical Therapy	14	\$476,808	\$52,115
Engineering	11	\$475,205	\$104,575
Accounting	7	\$444,369	\$40,369
Offsite Physical Therapy	11	\$411,962	\$58,622
Ambulatory Care Unit	7	\$369,258	\$66,345
Occupational Health	5	\$289,406	\$38,477
Medical Records	7	\$251,999	\$58,277
Home Care Physical Therapy	5	\$244,928	\$36,961
Recovery	10	\$239,781	\$7,013
Human Resources	7	\$228,962	\$36,842
Occupational Therapy	6	\$228,585	\$54,357
Materials Management	5	\$226,707	\$23,488
Quality Review	3	\$218,998	\$20,717

Patient Services	4	\$211,224	\$27,821
Ultrasound	4	\$207,314	\$10,255
Admitting	7	\$194,360	\$15,680
Medical Staff	2	\$158,284	\$11,248
Integrative Medicine	1	\$116,093	\$10,503
Wound Care	3	\$113,954	\$3,113
Mammography	6	\$111,852	\$15,166
Public Relations	1	\$105,890	\$9,615
Speech Therapy	4	\$99,557	\$17,963
Cardiac Rehabilitation	2	\$90,876	\$5,800
Communications	4	\$88,283	\$14,802
Hospital Education	2	\$82,942	\$287
Home Care Occupational Therapy	2	\$81,018	\$3,492
Computed Axial Tomography	1	\$79,490	\$3,098
Central Sterile	3	\$68,385	\$20,519
Nuclear Medicine	1	\$64,505	\$8,386
Professional Center	3	\$62,130	\$12,434
Central Services	3	\$57,066	\$540
Electrocardiology	1	\$47,826	\$19,357
Foundation	1	\$47,088	\$10,731
Pathology Laboratory	1	\$45,973	\$2,947
Infection Control	1	\$45,783	\$15,804
Echocardiology	2	\$45,654	\$3,040
Home Care Medical Social Worker	2	\$40,193	\$2,438
Messenger	1	\$33,693	\$8,017
Endoscopy Suite	2	\$13,223	\$0
Board Member	5	\$0	\$0