

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Lifeline	7	\$232,083	\$45,672
Administration	3	\$229,572	\$47,804
PWH	5	\$164,288	\$49,725
Finance	3	\$156,763	\$47,707
Community Hlth Fndn	1	\$75,422	\$844
HealthQuest	1	\$33,054	\$0
District	6	\$0	\$45,107