

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lifeline	7	\$232,083	\$45,672
Administration	3	\$229,572	\$47,804
PWH	5	\$164,288	\$49,725
Finance	3	\$156,763	\$47,707
Community Hlth Fndn	1	\$75,422	\$844
HealthQuest	1	\$33,054	\$0
District	6	\$0	\$45,107