

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	146	\$3,257,275	\$305,860
Medical/Surgical Unit	61	\$2,085,709	\$202,150
Surgery	31	\$1,382,028	\$142,585
Emergency Department	36	\$1,198,040	\$92,274
Laboratory	30	\$1,099,808	\$104,738
Critical Care Unit	14	\$732,890	\$60,445
Obstetrics	19	\$698,530	\$54,586
Administration	5	\$624,134	\$62,965
Diagnostic Imaging	19	\$610,472	\$60,601
Respiratory Therapy	16	\$576,636	\$50,299
Information Systems	12	\$568,962	\$58,089
Pharmacy	12	\$563,597	\$26,499
Health Information Management	18	\$525,048	\$109,633
Accounting	6	\$469,166	\$47,384
Environmental Services	28	\$456,913	\$36,413
Nursing Administration	12	\$437,001	\$30,140
Dietary	18	\$382,501	\$74,828
Dietary Comprehensive Care Center	22	\$362,908	\$43,633
Nursing Administration Comprehensive Care Center	5	\$339,652	\$40,358
Computerized Tomography	5	\$311,178	\$49,912
Laundry	12	\$286,430	\$49,375
Environmental Services Comprehensive Care Center	16	\$276,025	\$46,717
Physical Therapy	8	\$272,469	\$30,746
Patient Accounts	7	\$270,258	\$49,103
Maintenance	8	\$255,678	\$25,060
Quality Assurance / Risk Management	4	\$231,621	\$18,564
Registration	19	\$224,287	\$32,603
Case Management	2	\$165,532	\$15,685
Purchasing	4	\$160,666	\$20,499
Inservice Education	3	\$148,529	\$17,256

Magnetic Resonance Imaging	2	\$142,937	\$20,616
Administration Comprehensive Care Center	1	\$133,835	\$0
Human Resources	5	\$133,357	\$19,268
Nuclear Medicine	2	\$128,773	\$15,252
Activities	4	\$116,733	\$16,781
Ultrasound	3	\$114,434	\$5,680
Mammography / Off Site	3	\$106,628	\$18,736
Plant Operations	1	\$94,665	\$14,314
Community Health	3	\$93,067	\$12,784
Nursery	1	\$91,234	\$9,625
Mommography	1	\$81,048	\$10,593
Cash Posting	4	\$79,960	\$4,763
Pathology	2	\$71,853	\$10,980
Occupational Therapy	1	\$71,577	\$924
Labor And Delivery	1	\$67,998	\$10,897
Administration/Comprehensive Care Center	3	\$65,686	\$7,278
Mammography	1	\$63,132	\$6,183
Diagnostic Imaging / Off Site	1	\$61,223	\$1,106
Central Services	3	\$58,406	\$14,982
Social Services	1	\$43,068	\$12,147
Endoscopy	2	\$35,267	\$10,395
Cafeteria	3	\$32,144	\$5,042
Anesthesia	1	\$30,654	\$9,692
Data Processing	1	\$28,714	\$9,692
Electrocardiology	1	\$27,057	\$11,618
Physical Therapy Comprehensive Care Center	1	\$24,937	\$5,720
Communications/PBX	2	\$11,743	\$0
Foundation	1	\$5,058	\$0
Volunteers	10	\$0	\$0
Board of Directors	5	\$0	\$0
Nursing Administration	1	\$0	\$0