

Department	Employees	Total Wages	Total Retirement & Health Contribution
Critical Care	227	\$11,970,533	\$1,981,187
Emergency Room	257	\$11,605,990	\$1,884,152
Labor/Delivery/Recovery	224	\$11,566,311	\$1,825,226
Medical Surgical	212	\$10,117,006	\$1,724,582
Skilled Nursing	222	\$9,591,035	\$1,887,234
Surgery	185	\$8,557,221	\$1,403,371
Laboratory-Clinical	187	\$8,410,654	\$1,528,856
Intermediate Care	157	\$7,198,590	\$1,094,209
Nursing Administration	119	\$6,393,335	\$1,089,526
Pharmacy	80	\$5,752,516	\$746,153
Telemetry	100	\$5,185,389	\$925,151
Surgical-Ortho	98	\$4,638,506	\$878,704
Respiratory Therapy	121	\$4,623,871	\$726,892
Information Systems	54	\$4,416,785	\$716,127
Medical-Oncology	80	\$4,076,725	\$718,514
Behavioral Health	78	\$4,051,074	\$648,917
Clinical Resource Management	80	\$4,030,784	\$549,272
Home Health	90	\$3,986,227	\$694,921
Patient Access	120	\$3,380,309	\$693,397
Administration	16	\$3,338,855	\$388,652
Environmental Services	134	\$3,172,871	\$967,145
Neonatal Intensive Care	58	\$3,138,558	\$446,485
Radiology-Diagnostic	91	\$3,097,893	\$460,637
Post Anesthesia Care	66	\$3,086,254	\$463,788
Physical Therapy	73	\$2,722,217	\$263,370
Food Services	136	\$2,694,397	\$680,801
Patient Financial Services	71	\$2,487,327	\$549,660
Sub-Acute Facility	56	\$2,309,895	\$374,250
Health Information Services	62	\$2,130,831	\$508,891
Rehabilitation	42	\$1,822,359	\$310,617

Supply Chain Services	49	\$1,814,036	\$385,051
Human Resources	24	\$1,582,780	\$282,220
Pediatrics	36	\$1,423,344	\$251,457
Center Nursing Excellence	18	\$1,415,168	\$136,293
Finance	24	\$1,339,213	\$282,377
Radiology-Interventional	16	\$1,280,948	\$196,587
Occupational Therapy	22	\$1,266,536	\$135,242
Building Project	14	\$1,233,859	\$111,971
Surgery Clinic	24	\$1,229,736	\$194,818
Nutritional Services	54	\$1,200,975	\$255,266
Patient Transportation	54	\$1,114,891	\$226,774
Quality Resources Management	15	\$1,071,609	\$152,720
Mid-Wife Program	14	\$1,035,022	\$103,873
Security	34	\$1,007,563	\$194,385
Speech Therapy	32	\$970,174	\$148,346
Foundation	12	\$956,968	\$126,378
Cardiac Catheterization	14	\$948,713	\$115,415
Welcome Home Baby	19	\$930,890	\$154,924
Plant Maintenance	18	\$929,123	\$204,911
Private Home Care	79	\$925,213	\$72,745
Plant Operations	13	\$924,711	\$169,901
Laboratory-Pathology	21	\$919,380	\$182,036
Coding Services	20	\$899,729	\$173,343
Radiology-Therapy	14	\$881,877	\$125,276
Cat Scanner	18	\$880,770	\$122,973
Cardiology Services	17	\$860,007	\$133,406
Psychiatric-Outpatient	17	\$838,005	\$128,843
Ultrasound	18	\$810,601	\$104,680
Clinical Utilization	7	\$732,371	\$79,915
Central Services	22	\$715,897	\$207,520
Communications	44	\$667,606	\$143,172
Wound Care	15	\$647,778	\$69,073

Home Health Maternal Infant	19	\$633,514	\$103,730
Legal Counsel	5	\$607,291	\$82,860
MRI-Radiology	8	\$573,111	\$55,442
Education	10	\$565,258	\$94,267
Contracting	6	\$519,212	\$102,448
Corporate Health	14	\$518,441	\$84,821
Intravenous Therapy	6	\$506,232	\$94,629
Medical Staffing	9	\$462,720	\$120,104
Public Relations/Advertising	5	\$458,629	\$56,588
Nuclear Medicine	10	\$454,317	\$60,946
Employee Health Services	7	\$440,391	\$64,296
SART/Child Abuse Program	16	\$425,689	\$53,423
Diabetes Clinic	7	\$392,593	\$67,736
Trauma	5	\$379,041	\$58,367
Financial Plan/Decision Supprt	4	\$349,365	\$78,241
Rehabilitation-Outpatient	11	\$336,556	\$49,489
Prenatal Testing Center	7	\$327,130	\$60,990
Internal Audit	6	\$294,432	\$64,004
General Womens Services-POP	4	\$284,782	\$48,380
Orthopedic Therapy	11	\$277,804	\$54,157
Performance Excellence	3	\$258,358	\$55,598
PPH Expresscare-Escondido	7	\$248,987	\$17,621
Health Source	8	\$248,852	\$36,736
Planning	2	\$248,702	\$17,429
Organizational Development	2	\$247,845	\$19,095
PPH Expresscare-Penasquitos	5	\$244,788	\$24,510
Revenue Cycle Mgmt	2	\$233,774	\$42,398
Transformation Labor	2	\$229,528	\$28,489
Cardiac Rehabilitation	6	\$219,129	\$39,267
Design/Facilities	6	\$214,769	\$31,052
Mammography-POP	6	\$210,245	\$29,276
Sleep Lab	8	\$208,118	\$23,512

Telecommunication	2	\$188,787	\$36,971
Diagnostic Radiology-POP	4	\$188,153	\$23,742
Physician Foundation	1	\$188,121	\$23,530
Patient Activity	7	\$182,804	\$44,249
Medical Tele	7	\$178,220	\$39,566
Physicians Practice	2	\$172,276	\$21,596
Service Line Administration	1	\$162,461	\$911
PPNC Health Development	4	\$150,466	\$10,038
Cerner Optimization	2	\$138,350	\$19,999
Disaster Preparedness	1	\$131,163	\$14,181
Compliance	1	\$119,643	\$2,578
Recycling	5	\$115,342	\$30,248
Eeg	3	\$105,089	\$16,237
Parking	5	\$104,699	\$16,316
Chemotherapy	3	\$99,902	\$10,891
Board Member	8	\$96,725	\$5,487
Customer Service	1	\$95,775	\$22,034
HR Float Pool	10	\$84,383	\$0
Community Outreach	6	\$83,562	\$10,761
Rehab OP	1	\$82,259	\$5,485
Volunteer Services	1,091	\$82,114	\$15,409
Laundry/Linen	3	\$81,071	\$26,877
Pulmonary Function	1	\$78,183	\$20,424
Printing And Duplication	2	\$75,729	\$16,634
Chaplain	2	\$75,655	\$17,747
Observation-Outpatient	3	\$67,889	\$4,724
Gift Shop Expense	4	\$61,931	\$18,092
Bariatric Services	1	\$61,291	\$9,010
Research Institute	1	\$57,640	\$4,808
Perinatology-POP	2	\$48,048	\$10,420
HH Outreach	3	\$47,489	\$3,601
Pharmacy Residency Program	2	\$46,903	\$10,806

Womens Health Connection	5	\$46,392	\$7,830
Ultrasound-Pop	2	\$37,636	\$0
Pipeline Career Services	1	\$33,753	\$1,510
Integrative Medicine	3	\$32,032	\$1,322
Nurse Residency Program/CNEX	1	\$2,867	\$0