

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surg Unit	36	\$783,248	\$78,001
Radiology	14	\$643,160	\$77,793
Skilled Nursing Facility	39	\$596,170	\$85,003
Emergency Department	26	\$583,714	\$38,696
Laboratory	10	\$486,258	\$70,474
Patient Financial Services	19	\$353,294	\$45,029
Surgery	7	\$307,081	\$26,585
Physical Therapy	8	\$304,602	\$44,091
Administration	4	\$283,913	\$41,387
Rural Health Clinic	11	\$215,498	\$23,849
Information Systems	4	\$200,852	\$17,658
Respiratory Therapy	3	\$183,828	\$26,522
Dietary	14	\$160,190	\$7,897
Maintenance	6	\$154,339	\$29,846
CNO/CNO	1	\$125,106	\$24,052
Finance	4	\$117,035	\$8,797
Medical Records	4	\$92,427	\$33,820
Community Development	2	\$84,921	\$14,373
Human Resources	2	\$82,938	\$11,796
Obstetrics	7	\$82,698	\$5,191
Utilization Review	1	\$73,765	\$3,072
Purchasing	2	\$59,558	\$1,751
Infection Control/Quality	1	\$55,085	\$13,795
Labor and Delivery	1	\$54,762	\$11,135
Social Services	1	\$54,259	\$15,996
Medical Staff Admin	1	\$47,043	\$11,261
Prop 10	1	\$46,447	\$1,955
RHC Dental Clinic	2	\$36,981	\$0
Education	3	\$32,239	\$0
Pharmacy	1	\$29,735	\$0

Central Supply	1	\$22,183	\$887
Director of Nursing	1	\$14,510	\$10,659
Rehab Services	1	\$711	\$0
Board Member	5	\$0	\$15,454
Quality	1	\$0	\$0