

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med Surg	41	\$1,690,138	\$162,787
Emergency Services	28	\$1,343,813	\$122,739
Radiology	15	\$788,119	\$104,742
Clinical Laboratory	12	\$766,737	\$40,598
Nursing Admin	9	\$695,091	\$27,835
OB/ Labor Delivery	16	\$691,492	\$50,951
Pharmacy Dept.	9	\$609,034	\$42,830
Surgical Services	14	\$562,555	\$48,324
Respiratory Services	9	\$475,396	\$52,985
Intensive Care Unit	11	\$402,079	\$39,814
Business office	11	\$394,160	\$28,606
Administrative Exe	6	\$326,731	\$34,420
Dietary	9	\$318,556	\$43,001
Accounting	6	\$312,293	\$36,858
Housekeeping	9	\$294,540	\$38,296
Plant Ops	5	\$268,464	\$43,686
Medical Records	9	\$244,022	\$22,637
Utilization Review	5	\$151,876	\$2,061
Data Processing	2	\$148,357	\$18,085
Human Resources	3	\$145,555	\$2,403
Purchasing	4	\$137,986	\$11,458
Nursing Admin.	2	\$69,507	\$1,833
Nurs. Admin.	1	\$69,476	\$0
Case management	1	\$65,991	\$11,376
Marketing	1	\$55,866	\$16,155
Admit-OP Regist	3	\$49,762	\$5,919
Medical Staff	1	\$46,219	\$5,222
Admit- OP Regist	3	\$38,806	\$5,360
Communications	1	\$23,807	\$4,741
Admit/ Op Regist	1	\$19,555	\$11,376

Board Of Directors	5	\$0	\$0
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