

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surgical	39	\$1,178,485	\$322,267
Clinic - North Fork Family Medicine	23	\$781,163	\$161,792
Laboratory	13	\$604,090	\$70,785
Clinic - Qunicy Family Medicine	20	\$539,836	\$128,509
Surgery	10	\$533,185	\$73,737
Radiology	11	\$532,067	\$95,216
Patient Accounting	20	\$452,065	\$112,094
Emergency	10	\$435,548	\$67,314
General Accounting	4	\$307,528	\$38,176
Anesthesia	2	\$290,712	\$34,906
Obstetrics	3	\$276,627	\$32,041
Administration	2	\$269,565	\$27,220
Clinic - Dental	19	\$268,140	\$42,952
Maintenance	5	\$250,730	\$67,501
Health Information Management	8	\$231,277	\$51,538
Dietary	10	\$209,534	\$32,150
Respiratory Therapy	4	\$205,576	\$29,946
Housekeeping	9	\$190,940	\$75,911
Pharmacy	2	\$162,631	\$17,673
Nursing Administration	1	\$149,100	\$16,906
Ambulance	18	\$124,081	\$19,099
Performance Improvement	1	\$113,491	\$13,126
Human Resources	3	\$109,222	\$14,758
Infection Control	1	\$94,684	\$15,036
Registration	3	\$78,405	\$17,295
Safety	1	\$76,816	\$19,926
Labor and Delivery	1	\$55,574	\$14,291
Data Processing	2	\$54,210	\$22,654
Materials Management	3	\$53,821	\$31,127
Foundation	1	\$41,943	\$17,900

Medical Staff	2	\$40,419	\$4,248
Communications	1	\$28,999	\$7,573
clinic - Specialty	1	\$10,674	\$0
Board of Directors	5	\$0	\$0