

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	57	\$2,880,490	\$158,371
Medical/Surgical Acute	44	\$2,328,969	\$130,276
Skilled Nursing	46	\$1,765,827	\$76,548
Laboratory	35	\$1,758,794	\$106,370
Surgery	23	\$1,626,343	\$112,768
X-Ray	31	\$1,554,554	\$100,124
Management Information Systems	19	\$1,545,773	\$92,921
Labor and Delivery	31	\$1,519,827	\$79,908
Intensive Care Unit	24	\$1,350,337	\$84,252
Administration	9	\$1,343,665	\$98,308
Clinics	47	\$1,231,678	\$60,846
Dietary	39	\$1,139,947	\$58,390
Recovery	16	\$1,111,701	\$66,686
Business Office	24	\$1,072,048	\$62,601
Admitting	30	\$1,045,360	\$48,559
Housekeeping	22	\$919,400	\$53,651
Engineering	12	\$917,752	\$60,438
Pharmacy	11	\$908,423	\$55,264
Home Health	20	\$889,720	\$59,709
Nursing Administration	14	\$728,735	\$41,553
Oncology	14	\$686,725	\$42,036
Hospice	14	\$674,770	\$38,743
Medical Records	15	\$544,108	\$29,351
Human Resources	6	\$510,263	\$31,788
Purchasing	10	\$437,018	\$27,100
Quality Management	5	\$363,027	\$16,431
Child Care Center	20	\$358,530	\$15,351
Education	4	\$350,456	\$37,403
Sterile Processing	9	\$331,638	\$15,893
ACCTG	5	\$325,816	\$16,322

Physician Services	12	\$318,864	\$13,927
Nursing Case Management	5	\$317,209	\$23,768
Financial Administration	3	\$312,481	\$21,694
Foundation	7	\$308,423	\$10,384
Gastro Intestinal Services	6	\$296,875	\$13,696
Ultra Sound	4	\$292,143	\$15,516
Fit/Wellness/Massage	6	\$274,847	\$16,837
Occupational Health	5	\$243,441	\$14,748
Mammography	4	\$227,231	\$8,916
Clinic	5	\$221,707	\$15,011
Magnetic Resonance Imaging	4	\$216,672	\$11,664
Truckee Thrift Store	10	\$202,767	\$6,450
Innovation Fund	1	\$184,542	\$12,167
MSC BILLING	12	\$181,919	\$5,540
Medical Staff	2	\$167,777	\$10,333
Community Relations	2	\$164,648	\$10,362
Briner Ultrasound	1	\$145,505	\$9,548
Quality Assurance	6	\$139,804	\$3,391
Community Media BrandHuman Resources	1	\$132,356	\$8,895
Nuclear Medicine	1	\$107,758	\$6,562
Information Systems Conversion	1	\$95,232	\$10,417
Perinatal	1	\$92,760	\$8,631
Cardiac Rehabilitation	2	\$87,425	\$9,281
Information Control Employee Health	2	\$77,105	\$2,454
Oncology Laboratory	1	\$74,425	\$6,656
Business Performance	1	\$54,079	\$4,650
Sports Performance Laboratory	1	\$48,946	\$5,020
King's Beach Thrift Store	3	\$48,286	\$1,441
Health Services Clinic	1	\$43,377	\$4,458
Board	6	\$18,100	\$0
Auxiliary	1	\$17,029	\$0
Diabetic Center	1	\$12,877	\$0

Health Information Management	1	\$8,115	\$0
Perinatal Grants	1	\$6,657	\$0