

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	32	\$1,534,742	\$22,022
Medical/Surgical	30	\$1,529,365	\$34,320
Surgery	22	\$1,278,774	\$27,289
Patient Accounting	30	\$1,129,599	\$40,824
Laboratory Services	22	\$1,104,087	\$16,633
Labor & Delivery	22	\$1,036,392	\$13,219
PACU	16	\$907,367	\$6,888
Hospital Admin	9	\$843,309	\$18,111
Physical Therapy	16	\$802,643	\$36,597
Family Medicine	18	\$771,618	\$11,820
Radiology	12	\$768,569	\$10,319
Mammoth Ortho Clinic	16	\$658,816	\$19,611
Housekeeping	15	\$539,330	\$14,614
Information Tech	8	\$438,741	\$9,679
Plant Maintenance	7	\$430,202	\$8,910
Health Info Mgt	10	\$354,413	\$7,491
HIS	5	\$338,795	\$8,644
Preregistration	8	\$335,085	\$10,766
Respiratory	5	\$320,649	\$4,838
Bishop Clinic	9	\$318,457	\$7,728
Admitting	12	\$308,847	\$7,222
Pharmacy	5	\$305,830	\$3,700
Peds Clinic	8	\$303,912	\$5,674
Dietary	10	\$294,240	\$12,109
Ob/Gyn	7	\$289,356	\$7,970
General Accounting	4	\$250,336	\$3,553
Purchasing	6	\$249,755	\$6,604
Nursing Admin	2	\$249,720	\$5,218
Human Resources	5	\$222,361	\$7,276
Interpreters	4	\$201,585	\$6,001

Dental Clinic	5	\$194,032	\$20,382
Data Support	9	\$190,384	\$6,250
Social Work Services	2	\$183,169	\$3,624
Behavioral Health	3	\$180,328	\$4,138
Staff Development	4	\$174,073	\$1,614
Biomed	2	\$164,940	\$866
Surgery Clinic	3	\$151,439	\$1,130
Community Relations	2	\$136,076	\$3,445
Urology Clinic	3	\$98,236	\$1,410
Utilization Review	1	\$97,320	\$1,659
Mri Services	1	\$93,158	\$537
Infection Control	1	\$91,296	\$537
Nurse Auditor	1	\$87,980	\$3,268
Safety	1	\$77,681	\$1,659
Ultrasound	1	\$76,652	\$1,942
Bridgeport Clinic	2	\$68,940	\$6,126
Fund Development	1	\$64,784	\$3,268
Data Quality	2	\$61,958	\$586
Mammography	1	\$48,274	\$166
Occupational Therapy	2	\$45,810	\$0
Employee Health	1	\$38,751	\$2,781
Ambulance Services	4	\$35,610	\$163
Telecommunication	1	\$34,689	\$5,070
Board Member	6	\$0	\$0