

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	51	\$886,867	\$73,561
Clinic	6	\$131,085	\$11,628
Dietary	13	\$114,363	\$36,502
Patient Accounting	4	\$87,561	\$23,850
Radiology	2	\$85,265	\$3,249
Administration	2	\$77,739	\$11,673
Laboratory	2	\$74,457	\$0
Housekeeping	5	\$73,525	\$13,388
Medical records	3	\$47,315	\$14,676
Central Supply	3	\$41,790	\$3,360
Maintenance	3	\$36,599	\$46
General Accounting	1	\$27,567	\$131
Ambulance	4	\$90	\$0
Board Member	5	\$0	\$0