

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dental Surgery Center	23	\$954,827	\$150,119
Caslte Clinic	21	\$923,670	\$116,970
Administration	3	\$366,961	\$45,320
Adult Day Health Care	9	\$325,903	\$53,491
Maintenance	6	\$321,620	\$43,637
Laboratory	6	\$298,554	\$53,231
Registration	11	\$288,883	\$42,552
Accounting	4	\$243,020	\$31,484
Information Services	4	\$235,920	\$22,910
Housekeeping	9	\$233,227	\$48,884
Clinics	1	\$219,720	\$5,244
Billing Office	7	\$216,079	\$31,823
Radiology	4	\$205,021	\$37,534
Bloss Clinic	3	\$194,316	\$23,567
Medical Records	6	\$190,172	\$35,505
Optometry	5	\$172,646	\$36,510
Materials Management	4	\$152,975	\$28,434
Womens Clinic	3	\$132,219	\$19,212
Winton Clinic	2	\$130,760	\$26,315
Community Outreach	3	\$103,568	\$24,204
Director of Operations	1	\$96,055	\$15,047
Human Resource	2	\$85,757	\$11,507
Performace Improvement	1	\$70,369	\$6,690
Development	2	\$58,857	\$10,488
Behavioral Health	1	\$57,977	\$8,125
Marketing	1	\$41,040	\$10,457
Board Members	5	\$0	\$0