

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Facility	45	\$1,050,353	\$75,182
Home Health	23	\$695,847	\$46,774
Emergency Room	18	\$628,290	\$47,875
Acute	21	\$580,751	\$41,386
Rural Health Clinic I	20	\$525,835	\$46,407
Laboratory	8	\$452,528	\$23,020
Rural Health Clinic II	10	\$303,428	\$34,530
Radiology Diagnostic	9	\$242,383	\$11,510
Dietary	18	\$233,661	\$23,387
Medical Records	10	\$230,372	\$17,632
Housekeeping	13	\$227,163	\$29,876
Administration	2	\$193,816	\$11,510
Mammography	2	\$140,735	\$11,510
Plant Maintenance	5	\$131,965	\$5,755
General Accounting	3	\$130,768	\$11,510
Rural Health Clinic III	4	\$130,306	\$0
Admitting	9	\$120,657	\$11,510
Human Resources	3	\$119,362	\$11,510
Cardiopulmonray	5	\$118,531	\$5,755
Rural Clinic I	1	\$108,832	\$6,122
Private Duty	7	\$101,425	\$6,122
Nursing Administration	1	\$91,708	\$4,882
Data Processing	3	\$86,305	\$11,510
Purchasing	3	\$76,393	\$11,510
Ultrasound	2	\$71,856	\$5,755
Clinic I	1	\$65,437	\$6,122
Patient Accounting	4	\$63,010	\$11,510
Infection Control	1	\$53,285	\$0
Medical Staff	1	\$48,121	\$5,755
Rual Health Clinic 3	1	\$35,130	\$0

Jail Service	1	\$34,953	\$0
Fiscal	2	\$23,773	\$5,755
Surgery & Recovery	3	\$22,318	\$0
Grounds	1	\$15,104	\$0
Education	1	\$13,671	\$5,755
Long Term Care	4	\$7,051	\$0
Central Supply	1	\$5,795	\$0
Emergency Room	1	\$3,552	\$0
Board of Directors	5	\$0	\$0
Maintenance	1	\$0	\$0