

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Ambulance Service	28	\$625,482	\$43,063
Administration	3	\$159,158	\$12,002
Maintenance	3	\$62,019	\$9,553
Board Member	5	\$0	\$0