

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Operations	45	\$2,630,059	\$357,531
Fire-Administration/Suppression	28	\$2,015,980	\$352,774
Refuse	26	\$962,568	\$137,561
Administration/Engineering	18	\$941,812	\$136,795
Police-Communications	20	\$737,811	\$105,170
Police-Support Services	9	\$699,542	\$93,690
Water Operations	18	\$640,422	\$86,895
Parks	18	\$628,567	\$108,656
Street Maintenance	15	\$506,350	\$68,896
Building Inspection	11	\$504,774	\$84,697
Wastewater Treatment Plant	10	\$462,900	\$81,866
Accounting	7	\$431,373	\$55,646
Personnel	4	\$372,354	\$52,702
Fleet Maintenance	7	\$326,636	\$48,165
Building Maintenance	9	\$265,679	\$34,641
City Manager-City Clerk	3	\$248,531	\$25,770
Police-Records	6	\$237,608	\$33,270
Traffic Enforcement	3	\$231,919	\$29,794
Sanitary Sewer Collection	8	\$229,087	\$34,498
School Resource Officer Program	3	\$227,168	\$31,669
Planning	3	\$203,569	\$36,029
Utility Billing	7	\$175,733	\$31,642
Narcotics Task Force	2	\$168,367	\$18,134
Street Cleaning	4	\$164,763	\$35,395
Recreation-Administrative Services	2	\$146,300	\$14,927
Problem Oriented Policing Program	2	\$145,289	\$15,894
Fire-Prevention	2	\$136,596	\$25,992
Recreation-Youth Services	22	\$135,061	\$12,225
Redevelopment-Housing	8	\$124,488	\$19,697
Redevelopment	1	\$84,361	\$14,985

Recreation-Aquatics/Skate Park	37	\$79,467	\$0
Recreation-Sports	1	\$57,323	\$7,634
Recreation-Community Promotions & Events	1	\$49,754	\$7,740
Recreation-Facilities Management	12	\$48,248	\$0
Recreation-Longfield Center	7	\$31,958	\$0
Recreation-Adult And Special Services	3	\$28,775	\$0
City Council	5	\$24,000	\$13,838
Airport	2	\$16,390	\$0