

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	83	\$1,494,774	\$120,283
Acute Care	27	\$1,052,328	\$91,506
Emergency Room	17	\$722,249	\$50,683
Laboratory	12	\$531,537	\$33,054
Radiology	10	\$408,757	\$19,512
Nursing Administration	6	\$407,187	\$23,117
Rural Health Clinic	14	\$404,044	\$42,414
Pharmacy	6	\$303,464	\$4,202
Nutrition	20	\$298,678	\$47,897
Accounting	4	\$280,515	\$34,254
Retail Pharmacy	10	\$235,344	\$16,194
Health Information Management	9	\$227,676	\$28,892
Physical Therapy	6	\$191,872	\$20,454
Maintenance	6	\$187,090	\$30,028
Housekeeping	15	\$186,246	\$17,741
Patient Accounting	7	\$179,818	\$28,349
Administration	1	\$170,745	\$6,630
Information Systems	5	\$162,601	\$25,788
Respiratory	3	\$160,359	\$11,660
Surgery	3	\$133,468	\$9,041
Utilization Review	2	\$123,586	\$0
Materials Management	3	\$113,978	\$12,716
Admitting	6	\$98,251	\$7,324
Human Resources	3	\$92,179	\$10,046
Social Services	3	\$83,791	\$10,353
Infection Control	1	\$57,386	\$380
Inservice Education	2	\$55,968	\$4,198
Public Relations	1	\$44,209	\$6,736
Youth 2000 Grant	1	\$32,995	\$4,025
Occupational Therapy	1	\$31,840	\$0

Echocardiology	1	\$29,693	\$8,434
Security	1	\$25,466	\$4,025
Patient Accts	1	\$21,479	\$4,025
Communications	1	\$20,250	\$4,036
Laundry	1	\$20,063	\$4,025
Youth 2000	1	\$19,039	\$4,025
Speech Therapy	1	\$2,962	\$0
Board of Directors	2	\$0	\$4,684