

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Skilled Nursing Facility	41	\$914,550	\$108,823
Clinic	10	\$378,447	\$33,966
Laboratory	5	\$301,110	\$13,374
Nursing	8	\$299,285	\$14,004
Dietary	12	\$264,886	\$36,309
Physical Therapy	7	\$258,314	\$30,503
Administration	8	\$239,404	\$14,960
Radiology	6	\$220,849	\$17,796
Business Office	10	\$215,677	\$32,139
Maintenance	4	\$148,982	\$15,561
Enviromental Services	9	\$143,414	\$35,700
Medical Records	2	\$78,649	\$10,374
Accounting	2	\$56,853	\$10,374
Human Resources	3	\$34,973	\$4,492
Acute	1	\$18,447	\$0
Information Technology	1	\$16,985	\$0
Materials	2	\$14,945	\$601