

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surgical Unit	34	\$1,666,482	\$430,440
Emergency Room	19	\$1,166,964	\$200,872
General Surgery	15	\$975,800	\$172,176
Radiology	14	\$963,776	\$172,176
Rural Health Clinic	33	\$872,295	\$186,524
Chemistry	18	\$833,913	\$186,524
Intensive Care Unit	16	\$739,628	\$186,524
Post Operative Care Unit	13	\$640,780	\$100,436
Respiratory Care	10	\$620,368	\$71,740
Pharmacy	8	\$592,616	\$100,436
Information Technology	8	\$554,280	\$100,436
Dietary	19	\$524,339	\$172,176
Nursing Supervisors	6	\$522,020	\$57,392
Environmental Services	18	\$508,691	\$200,872
Business Office	12	\$463,942	\$114,784
Medical Records	13	\$430,483	\$86,088
Hematology	6	\$430,376	\$71,740
Outpatient Registration	17	\$388,846	\$143,480
Ultrasound	4	\$340,367	\$43,044
Adminstration	2	\$333,834	\$14,348
Physical Therapy	6	\$315,874	\$57,392
Plant Maintenance	8	\$315,060	\$86,088
Obstetrics	6	\$314,925	\$71,740
Microbiology	4	\$289,328	\$57,392
Labor and Delivery	5	\$261,728	\$57,392
Accounting	5	\$248,159	\$57,392
Nursery	6	\$237,132	\$43,044
Nursing Administration	6	\$233,531	\$57,392
Security	7	\$192,694	\$0
Chemotherapy	2	\$180,465	\$28,696

Inpatient Admitting	6	\$179,916	\$43,044
Purchasing	4	\$163,113	\$43,044
Electrocardiology	5	\$158,361	\$28,696
Human Resources And Education	3	\$157,397	\$28,696
Laundry	9	\$147,325	\$71,740
Performance Improvement	3	\$142,725	\$28,696
Admin Support Services	1	\$141,969	\$14,348
Social Services	2	\$137,427	\$28,696
Credit And Billing Information	3	\$127,360	\$28,696
Medical Office	3	\$123,329	\$43,044
Surgery Clinic	5	\$119,081	\$43,044
Magnetic Imaging	2	\$110,141	\$14,348
Central Supply	3	\$99,950	\$28,696
Project and Property Management	1	\$99,104	\$14,348
Utilization Review	1	\$95,160	\$14,348
Pediatric Office	5	\$94,363	\$57,392
Nuclear Medicine	1	\$92,113	\$14,348
Pathology	2	\$89,803	\$28,696
Staff Development	2	\$88,027	\$14,348
Employee Health	1	\$81,148	\$14,348
Immunology	2	\$78,466	\$14,348
Outpatient Observation	1	\$77,597	\$14,348
CAT Scan	1	\$75,408	\$14,348
Community Relations	1	\$74,734	\$14,348
Gynecology Office	2	\$74,129	\$28,696
Mammography	1	\$69,963	\$14,348
Chart Audit	1	\$69,886	\$14,348
Interpretive Services	1	\$67,928	\$14,348
Outpatient Procedures	1	\$67,401	\$14,348
Medical Staff Administration	2	\$66,275	\$28,696
Urology	2	\$48,469	\$0
Obstetric Office	2	\$45,889	\$0

Communications	1	\$36,774	\$14,348
Hospice	2	\$15,239	\$0
Pulmonary Function	3	\$0	\$0
Echocardiology	1	\$0	\$0
Administration	5	\$0	\$0