

Department	Employees	Total Wages	Total Retirement & Health Contribution
Acute Care Nursing	22	\$589,064	\$76,573
Health Clinic	14	\$352,253	\$62,229
Skilled Nursing Facility	13	\$271,246	\$40,345
Administration	3	\$189,029	\$22,414
Clinical Laboratory	5	\$187,489	\$26,547
Radiology	3	\$147,847	\$24,605
Nursing Administration	2	\$142,252	\$14,490
Patient Financial Services	7	\$124,695	\$26,309
Health Information Management	4	\$97,348	\$14,970
Environmental Services	2	\$90,268	\$10,690
Dietary	5	\$76,222	\$18,805
Human Resources	2	\$67,622	\$10,395
Accounting	2	\$59,355	\$3,546
Housekeeping	6	\$55,809	\$3,135
Plant Operations	1	\$36,625	\$7,941
Governing Board	5	\$0	\$0