

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Facility	79	\$2,459,744	\$177,844
Medical Surgical	32	\$1,188,668	\$91,006
Emergency Room	18	\$643,417	\$48,708
Dietary	27	\$582,226	\$36,928
Pharmacy	4	\$553,128	\$0
Diagnostic Imaging	10	\$532,761	\$49,969
Housekeeping	20	\$452,825	\$33,934
Laboratory	11	\$414,947	\$30,175
General Accounting	4	\$293,608	\$20,804
Administration	3	\$284,553	\$28,759
Respiratory Therapy	3	\$256,564	\$36,646
Physical Therapy	6	\$239,211	\$28,242
Patient Financial Services	8	\$222,254	\$40,081
Admitting	12	\$198,765	\$12,444
Ultrasound	3	\$191,229	\$12,491
Plant Maintenance	6	\$166,273	\$30,594
Nursing Administration	1	\$163,099	\$693
Medical Records	4	\$139,556	\$22,580
Human Resources	2	\$130,623	\$15,081
Data Processing	3	\$86,219	\$16,059
Surgery and Recovery	3	\$60,803	\$7,252
Purchasing	2	\$43,467	\$8,726
Infection Control	3	\$3,712	\$3,815
Board of Directors	5	\$0	\$0