

Department	Employees	Total Wages	Total Retirement & Health Contribution
MICU Other Intensive Care Unit	61	\$6,465,326	\$604,904
4th Floor Telemetry	84	\$6,209,739	\$396,846
Emergency Room	84	\$6,189,682	\$390,428
Medical Acute 5th Floor	79	\$5,466,992	\$368,500
Surgical Acute 6TH Floor	60	\$3,792,385	\$295,737
Clinical Laboratory Services	53	\$2,731,850	\$112,281
Respiratory Therapy	42	\$2,100,596	\$87,228
Radiology Diagnostic	45	\$2,033,450	\$68,396
Surgery General	19	\$1,928,148	\$109,947
Pharmacy	44	\$1,835,858	\$78,223
EVS Housekeeping	47	\$1,818,653	\$97,135
Patient Accounting	26	\$1,396,117	\$52,958
California Department of Corrections and Rehabilitation 7th Floor	15	\$1,370,478	\$112,362
Same Day Surgery	22	\$1,351,719	\$131,906
Cardiac Catheterization Laboratory	12	\$1,303,274	\$99,557
Information Systems	17	\$1,198,538	\$47,546
Plant Maintenance	18	\$1,179,069	\$27,833
Food & Nutrition Services	29	\$1,093,313	\$51,100
Hospital Administration	10	\$1,057,049	\$11,894
Ultrasound	14	\$1,047,919	\$66,664
Admitting	23	\$1,004,000	\$23,350
Medical Oncology	16	\$995,512	\$73,381
Case Management UM	17	\$946,335	\$39,397
Nursing Administration	19	\$842,941	\$17,739
Recovery Room Services	7	\$792,120	\$66,338
Medical Records	15	\$741,454	\$43,481
Ultrasound Ultrasonography	8	\$610,955	\$40,974
Endoscopy	3	\$581,939	\$37,581
Sleep Disorder Clinic	12	\$521,200	\$19,003
Finance	8	\$464,349	\$29,689

Purchasing & Stores	9	\$415,901	\$24,826
Quality Assurance	7	\$409,336	\$8,048
EKG Electrocardiography	9	\$391,781	\$20,313
Human Resources	10	\$363,980	\$7,627
Physical Therapy	7	\$338,984	\$15,984
Communications	10	\$336,094	\$14,910
Transporters	6	\$272,705	\$10,162
CT Computerized Tomography Scanner	4	\$263,650	\$12,131
Physical Therapy Pinole	4	\$257,240	\$9,143
Nuclear Medicine	4	\$254,415	\$11,390
Mammogram/Breast Center	4	\$248,672	\$10,755
Bio Engineering	4	\$248,355	\$4,815
Enterostomy Therapy	4	\$218,407	\$7,751
Inservice Education Nursing	3	\$209,912	\$9,817
Social Work Services	3	\$201,630	\$1,191
Central Supply Sterile Processing	4	\$189,906	\$7,087
Central Supply	6	\$186,273	\$4,886
Medical Staff	2	\$143,254	\$4,512
Interventional Radiology	2	\$140,810	\$9,814
Employee Occupational Health	2	\$113,966	\$4,788
California Department of Corrections and Rehabilitation Clinic	2	\$109,021	\$1,123
Infection Control	1	\$108,937	\$3,664
Payroll	2	\$107,392	\$3,930
Public Relations	2	\$85,794	\$5,088
Cardiac Rehab	8	\$82,603	\$4,833
3rd Floor Medical	1	\$66,487	\$3,656
Outpatient Wound Clinic	1	\$65,346	\$4,524
Diabetes	1	\$61,151	\$4,847
Anesthesiology Surg General	2	\$55,813	\$1,085
Medical Education	1	\$38,029	\$1,085
Occupational Therapy	2	\$29,749	\$0
Chaplaincy	1	\$16,407	\$0

Speech Therapy	1	\$5,963	\$0
Board Member	5	\$4,400	\$6,322
Burn Care	1	\$478	\$26
West Contra Costa Healthcare District	98	\$0	\$0