

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health Services	29	\$2,154,167	\$265,299
Information Technology	19	\$1,853,600	\$215,760
Claims	27	\$1,274,687	\$209,529
Administration	10	\$1,262,569	\$134,355
Member Services	20	\$1,043,541	\$160,736
Finance	12	\$897,749	\$119,461
Provider Services	13	\$686,714	\$110,031
Decision Support	5	\$414,927	\$51,910
Pharmacy	5	\$336,054	\$46,961
Administrative Services	7	\$331,690	\$55,120
Human Resources	2	\$246,719	\$24,483
Board Member	13	\$8,753	\$0