

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	13	\$482,410	\$154,212
Management	4	\$365,967	\$100,745
Utilities	4	\$218,877	\$54,836
Finance	3	\$82,930	\$18,866
Recreation	3	\$82,267	\$18,094
Community Development	1	\$28,743	\$10,668
City Clerk	1	\$26,768	\$10,531
City Council	5	\$20,150	\$0