

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Maintenance | 13 | \$595,943 | \$129,185 |
| Administration | 7 | \$395,093 | \$70,503 |
| Harbor Patrol | 7 | \$375,251 | \$81,717 |
| Lifeguards | 26 | \$66,247 | \$0 |
| Board Member | 5 | \$27,600 | \$0 |