| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 9 | $\$ 918,782$ | $\$ 109,975$ |
| Field And Office | 13 | $\$ 818,578$ | $\$ 103,165$ |
| Board Of Directors | 5 | $\$ 19,856$ | $\$ 27,762$ |

