| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance and Operations | 6 | $\$ 383,239$ | $\$ 119,125$ |
| Administration | 3 | $\$ 176,401$ | $\$ 40,159$ |
| Board Member | 5 | $\$ 5,985$ | $\$ 0$ |

