

Department	Employees	Total Wages	Total Retirement & Health Contribution
Design Engineering	35	\$2,175,839	\$277,754
Administrative Services	22	\$1,270,641	\$198,067
Operations & Maintenance	23	\$1,170,269	\$194,808
Management	2	\$314,706	\$14,092
Finance	5	\$298,260	\$47,228
Board Of Directors	7	\$0	\$0