| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Station | 9 | $\$ 628,087$ | $\$ 46,278$ |
| Administration | 3 | $\$ 162,131$ | $\$ 12,731$ |
| Board Member | 4 | $\$ 4,700$ | $\$ 0$ |
| Volunteers | 4 | $\$ 2,446$ | $\$ 0$ |

