

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	409	\$16,089,099	\$2,735,906
Behavioral Health	213	\$8,154,662	\$1,317,684
Sheriff-Coroner	154	\$8,060,214	\$1,035,847
Sheriff Corrections Div	121	\$5,300,119	\$929,658
Health Services	92	\$4,019,574	\$607,624
Probation And Corrections	56	\$3,027,648	\$430,306
Public Wks Road Const & Maint	76	\$2,985,504	\$549,283
District Attorney	48	\$2,850,087	\$335,965
Fire Protection	63	\$2,148,391	\$259,905
Child Support Services	51	\$2,049,902	\$316,249
Agriculture Commissioner	41	\$1,909,002	\$291,007
WIA Funds-OET	49	\$1,728,960	\$324,739
County Property Services	51	\$1,547,129	\$383,963
Assessor	33	\$1,390,730	\$194,554
Public Defender	23	\$1,388,573	\$147,211
Juvenile Hall	37	\$1,207,257	\$220,280
Information Systems	19	\$1,041,824	\$158,880
Air Pollution Control	21	\$1,002,946	\$166,122
Planning Department	18	\$959,592	\$123,124
Auditors	17	\$867,543	\$142,221
Substance Abuse	24	\$789,498	\$166,204
Human Resources & Risk Mngmnt	18	\$761,233	\$118,118
County Counsel	15	\$752,564	\$92,431
Executive Office	9	\$714,851	\$71,777
Public Health Environmental Sv	14	\$666,618	\$119,394
Betty Jo Recieving Home	23	\$578,657	\$78,884
MHSA Act Prop #63	21	\$559,145	\$129,159
Planning Bulding Inspection	12	\$487,527	\$77,887
Treasurer	14	\$452,585	\$115,179
Public Works Solid Waste Disp	11	\$385,907	\$70,857

Public Administrator	9	\$383,446	\$67,462
Budget & Fiscal	7	\$338,737	\$48,880
Recorder & County Clerk	12	\$307,203	\$62,114
California Children Services	8	\$301,130	\$57,932
Garage Operating Fund	8	\$298,343	\$68,810
Mosquito Abatement	7	\$285,337	\$56,518
Animal Control	11	\$281,951	\$56,517
Public Works Engineering & Sur	10	\$280,742	\$67,459
Fire Protection-Impcity	6	\$274,867	\$50,612
Employee Retirement	8	\$241,537	\$33,231
Board Of Supervisors	5	\$224,042	\$43,915
Imp Cnty Community Econ Develop	6	\$222,677	\$33,435
Library	13	\$211,441	\$38,433
Ab1913-Probation	4	\$206,579	\$20,087
Glamis Dune	2	\$196,593	\$20,528
Substance Abuse/Crime Preventi	5	\$195,140	\$27,306
Registrar Of Voters/Elections	12	\$182,644	\$33,165
DA I.V.S.I.T.	2	\$174,016	\$15,801
Hidta Grant-Coalition	2	\$171,564	\$23,030
Cooperative Extension	5	\$164,998	\$27,307
Parks & Recreations	5	\$160,167	\$39,065
Tax Collector	4	\$153,337	\$37,018
Purchasing	5	\$153,057	\$38,936
Airport-Imperial	4	\$146,888	\$21,573
Hidta District Attorney	6	\$140,261	\$32,102
Probation IVsit	2	\$138,990	\$15,801
AB443 Loc Asst Law Enf Grant	4	\$138,320	\$21,871
Clerk Of The Board	4	\$129,160	\$22,580
Area Agency On Aging	3	\$125,732	\$23,111
Major Narcotics Vend Pros-Da	1	\$120,620	\$5,900
Tobacco Education	2	\$104,045	\$8,439
County Trans Adm Prg	3	\$103,058	\$23,353

Victim Witness Asst Program	3	\$94,937	\$17,046
Office Of Emergency Services	3	\$92,736	\$13,299
Hidta-Coalition Mmt	1	\$88,840	\$11,515
Hidta-Lecc	2	\$82,508	\$21,901
MHSA P.E.I.	4	\$80,039	\$26,733
Veterans Services	2	\$78,291	\$16,286
Special Prosecutions Unit	3	\$74,804	\$7,908
Equal Employment Opportunity	1	\$58,367	\$3,954
Sheriff-Boat & Waterway	1	\$51,424	\$11,515
Auditor-Social Services Sect	1	\$31,753	\$9,013
Ihss Public Authority	3	\$31,221	\$3,954
Cal-Mmet Grant Sheriff	1	\$30,669	\$5,900
Centralized Mail System	1	\$0	\$0