| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 41 | $\$ 5,761,332$ | $\$ 455,688$ |  |
| Miscellaneous | 9 | $\$ 876,619$ | $\$ 65,893$ |  |
| Board Member | $\mathbf{9}$ | $\$ 5,790$ | $\$ 162$ |  |

